

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code (UACS) : 16 008 0300001
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

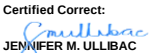
X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

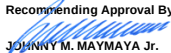
Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications /	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[(6+(-))7]-8+9]	11	12	14	15=[(11+12+13+14)	16	17	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		35,598,000.00	9,593,800.00	45,191,800.00	35,598,000.00	0.00	9,593,800.00	45,191,800.00	8,321,344.82	10,867,099.13	0.00	19,188,443.95	6,098,599.17	9,776,553.30	15,875,152.47	0.00	26,003,356.05	0.00	3,313,291.48
General Administration and Support	1000000000 nnnnn	11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	99,700.00	11,851,700.00	3,657,816.63	4,242,574.28	0.00	7,900,390.91	2,047,200.98	3,783,826.86	5,831,027.84	0.00	3,951,309.09	0.00	2,069,363.07
General Management and Supervision	1000001000 01000	11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	99,700.00	11,851,700.00	3,657,816.63	4,242,574.28	0.00	7,900,390.91	2,047,200.98	3,783,826.86	5,831,027.84	0.00	3,951,309.09	0.00	2,069,363.07
PS		7,543,000.00	0.00	7,543,000.00	7,543,000.00	0.00	0.00	7,543,000.00	1,682,452.22	2,308,650.52	0.00	3,991,102.74	1,672,952.08	2,269,650.52	3,942,602.60	0.00	3,551,897.26	0.00	48,500.14
MOOE		4,209,000.00	99,700.00	4,308,700.00	4,209,000.00	0.00	99,700.00	4,308,700.00	1,975,364.41	1,933,923.76	0.00	3,909,288.17	374,248.90	1,514,176.34	1,888,425.24	0.00	399,411.83	0.00	2,020,862.93
Sub-Total, General Administration and Support		11,752,000.00	99,700.00	11,851,700.00	11,752,000.00	0.00	99,700.00	11,851,700.00	3,657,816.63	4,242,574.28	0.00	7,900,390.91	2,047,200.98	3,783,826.86	5,831,027.84	0.00	3,951,309.09	0.00	2,069,363.07
PS		7,543,000.00	0.00	7,543,000.00	7,543,000.00	0.00	0.00	7,543,000.00	1,682,452.22	2,308,650.52	0.00	3,991,102.74	1,672,952.08	2,269,650.52	3,942,602.60	0.00	3,551,897.26	0.00	48,500.14
MOOE		4,209,000.00	99,700.00	4,308,700.00	4,209,000.00	0.00	99,700.00	4,308,700.00	1,975,364.41	1,933,923.76	0.00	3,909,288.17	374,248.90	1,514,176.34	1,888,425.24	0.00	399,411.83	0.00	2,020,862.93
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000 nnnnn	23,846,000.00	9,494,100.00	33,340,100.00	23,846,000.00	0.00	9,494,100.00	33,340,100.00	4,663,528.19	6,624,524.85	0.00	11,288,053.04	4,051,398.19	5,992,726.44	10,044,124.63	0.00	22,052,046.96	0.00	1,243,928.41
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		23,846,000.00	9,494,100.00	33,340,100.00	23,846,000.00	0.00	9,494,100.00	33,340,100.00	4,663,528.19	6,624,524.85	0.00	11,288,053.04	4,051,398.19	5,992,726.44	10,044,124.63	0.00	22,052,046.96	0.00	1,243,928.41
PROFESSIONAL LICENSURE PROGRAM		12,335,000.00	0.00	12,335,000.00	12,335,000.00	0.00	0.00	12,335,000.00	2,254,493.78	3,239,283.47	0.00	5,493,777.25	1,706,169.56	2,627,769.95	4,333,939.51	0.00	6,841,222.75	0.00	1,159,837.74
Processing of applications for licensure examinations	3101001000 01000	6,417,000.00	0.00	6,417,000.00	6,417,000.00	0.00	0.00	6,417,000.00	1,403,433.02	1,158,178.45	0.00	2,561,611.47	919,285.97	1,401,754.93	2,321,040.90	0.00	3,855,388.53	0.00	240,570.57
PS		4,052,000.00	0.00	4,052,000.00	4,052,000.00	0.00	0.00	4,052,000.00	582,793.02	822,241.40	0.00	1,405,034.42	578,078.28	812,241.40	1,390,319.68	0.00	2,646,965.58	0.00	14,714.74
MOOE		2,365,000.00	0.00	2,365,000.00	2,365,000.00	0.00	0.00	2,365,000.00	820,640.00	335,937.05	0.00	1,156,577.05	341,207.69	589,513.53	930,721.22	0.00	1,208,422.95	0.00	225,855.83
Preparation of test questions, conduct and rating of licensure examinations	3101001000 02000	5,918,000.00	0.00	5,918,000.00	5,918,000.00	0.00	0.00	5,918,000.00	851,060.76	2,081,105.02	0.00	2,932,165.78	786,883.59	1,226,015.02	2,012,898.61	0.00	2,985,834.22	0.00	919,267.17
PS		2,929,000.00	0.00	2,929,000.00	2,929,000.00	0.00	0.00	2,929,000.00	792,400.76	1,095,565.02	0.00	1,887,965.78	784,633.59	1,095,565.02	1,880,198.61	0.00	1,041,034.22	0.00	7,767.17
MOOE		2,989,000.00	0.00	2,989,000.00	2,989,000.00	0.00	0.00	2,989,000.00	58,660.00	985,540.00	0.00	1,044,200.00	2,250.00	130,450.00	132,700.00	0.00	1,944,800.00	0.00	911,500.00
PROFESSIONAL REGULATION PROGRAM		10,626,000.00	0.00	10,626,000.00	10,626,000.00	0.00	0.00	10,626,000.00	2,242,217.31	3,105,131.96	0.00	5,347,349.27	2,179,538.67	3,134,847.07	5,314,385.74	0.00	5,278,650.73	0.00	32,963.53
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000 01000	1,286,000.00	0.00	1,286,000.00	1,286,000.00	0.00	0.00	1,286,000.00	201,638.55	346,412.00	0.00	548,050.55	199,393.79	346,412.00	545,805.79	0.00	737,949.45	0.00	2,244.76
PS		1,186,000.00	0.00	1,186,000.00	1,186,000.00	0.00	0.00	1,186,000.00	201,638.55	346,412.00	0.00	548,050.55	199,393.79	346,412.00	545,805.79	0.00	637,949.45	0.00	2,244.76
MOOE		100,000.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	3102001000 02000	5,342,000.00	0.00	5,342,000.00	5,342,000.00	0.00	0.00	5,342,000.00	1,190,167.20	1,545,116.54	0.00	2,735,283.74	1,137,437.04	1,574,831.65	2,712,268.69	0.00	2,606,716.26	0.00	23,015.05
PS		5,154,000.00	0.00	5,154,000.00	5,154,000.00	0.00	0.00	5,154,000.00	1,108,188.08	1,512,382.54	0.00	2,620,570.62	1,100,732.04	1,501,461.53	2,602,193.57	0.00	2,533,429.38	0.00	18,377.05
MOOE		188,000.00	0.00	188,000.00	188,000.00	0.00	0.00	188,000.00	81,979.12	32,734.00	0.00	114,713.12	36,705.00	73,370.12	110,075.12	0.00	73,286.88	0.00	4,638.00
Issuance to initial registrants of professional identification cards and registration certificates	3102001000 03000	1,874,000.00	0.00	1,874,000.00	1,874,000.00	0.00	0.00	1,874,000.00	522,803.40	739,595.72	0.00	1,262,399.12	519,458.16	739,595.72	1,259,053.88	0.00	611,600.88	0.00	3,345.24
PS		1,869,000.00	0.00	1,869,000.00	1,869,000.00	0.00	0.00	1,869,000.00	522,803.40	739,595.72	0.00	1,262,399.12	519,458.16	739,595.72	1,259,053.88	0.00	606,600.88	0.00	3,345.24
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00
Renewal of professional identification cards	3102001000 04000	2,124,000.00	0.00	2,124,000.00	2,124,000.00	0.00	0.00	2,124,000.00	327,608.16	474,007.70	0.00	801,615.86	323,249.68	474,007.70	797,257.38	0.00	1,322,384.14	0.00	4,358.48
PS		2,114,000.00	0.00	2,114,000.00	2,114,000.00	0.00	0.00	2,114,000.00	327,608.16	474,007.70	0.00	801,615.86	323,249.68	474,007.70	797,257.38	0.00	1,312,384.14	0.00	4,358.48
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		885,000.00	9,494,100.00	10,379,100.00	885,000.00	0.00	9,494,100.00	10,379,100.00	166,817.10	280,109.42	0.00	446,926.52	165,689.96	230,109.42	395,799.38	0.00	9,932,173.48	0.00	51,127.14
Computerization of licensure examination processes and regulation services	3103001000 01000	885,000.00	9,494,100.00	10,379,100.00	885,000.00	0.00	9,494,100.00	10,379,100.00	166,817.10	280,109.42	0.00	446,926.52	165,689.96	230,109.42	395,799.38	0.00	9,932,173.48	0.00	51,127.14
PS		776,000.00	0.00	776,000.00	776,000.00	0.00	0.00	776,000.00	166,817.10	230,109.42	0.00	396,926.52	165,689.96	230,109.42	395,799.38	0.00	379,073.48	0.00	1,127.14
MOOE		109,000.00	0.00	109,000.00	109,000.00	0.00	0.00	109,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	50,000.00
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,494,100.00	0.00	0.00
Sub-Total, Operations		23,846,000.00	9,494,100.00	33,340,100.00	23,846,000.00	0.00	9,494,100.00	33,340,100.00	4,663,528.19	6,624,524.85	0.00	11,288,053.04	4,051,398.19	5,992,726.44	10,044,124.63	0.00	22,052,046.96	0.00	1,243,928.41
PS		18,080,000.00	0.00	18,080,000.00	18,080,000.00	0.00	0.00	18,080,000.00	3,702,249.07	5,220,313.80	0.00	8,922,562.87	3,671,235.50	5,199,392.79	8,870,628.29	0.00	9,157,437.13	0.00	

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations				Current Year Disbursements			Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ /	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications /	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	Total	Unreleased Appropriatio ns	Unobligated Allotments	Unpaid Obligations(15- 20)=(23+24)	
																		Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[(6+(-7))-8+9]	11	12	14	15=(11+12+13+14)	16	17	20=(16+17+18+19)	21	22	23	24
MOOE		5,766,000.00	0.00	5,766,000.00	5,766,000.00	0.00	0.00	5,766,000.00	961,279.12	1,404,211.05	0.00	2,365,490.17	380,162.69	793,333.65	1,173,496.34	0.00	3,400,509.83	0.00	1,191,993.83
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,494,100.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		35,598,000.00	9,593,800.00	45,191,800.00	35,598,000.00	0.00	9,593,800.00	45,191,800.00	8,321,344.82	10,867,099.13	0.00	19,188,443.95	6,098,599.17	9,776,553.30	15,875,152.47	0.00	26,003,356.05	0.00	3,313,291.48
PS		25,623,000.00	0.00	25,623,000.00	25,623,000.00	0.00	0.00	25,623,000.00	5,384,701.29	7,528,964.32	0.00	12,913,665.61	5,344,187.58	7,469,043.31	12,813,230.89	0.00	12,709,334.39	0.00	100,434.72
MOOE		9,975,000.00	99,700.00	10,074,700.00	9,975,000.00	0.00	99,700.00	10,074,700.00	2,936,643.53	3,338,134.81	0.00	6,274,778.34	754,411.59	2,307,509.99	3,061,921.58	0.00	3,799,921.66	0.00	3,212,856.76
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,494,100.00	0.00	0.00
II. Automatic Appropriations		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	0.00	1,535,138.69	950,304.89	584,833.80	1,535,138.69	0.00	850,861.31	0.00	0.00
Specific Budgets of National Government Agencies		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	0.00	1,535,138.69	950,304.89	584,833.80	1,535,138.69	0.00	850,861.31	0.00	0.00
Retirement and Life Insurance Premiums		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	0.00	1,535,138.69	950,304.89	584,833.80	1,535,138.69	0.00	850,861.31	0.00	0.00
PS		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	0.00	1,535,138.69	950,304.89	584,833.80	1,535,138.69	0.00	850,861.31	0.00	0.00
Sub-total II. Automatic Appropriations		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	0.00	1,535,138.69	950,304.89	584,833.80	1,535,138.69	0.00	850,861.31	0.00	0.00
PS		2,386,000.00	0.00	2,386,000.00	2,386,000.00	0.00	0.00	2,386,000.00	950,304.89	584,833.80	0.00	1,535,138.69	950,304.89	584,833.80	1,535,138.69	0.00	850,861.31	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	980,221.41	980,221.41	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	980,221.41	0.00	980,221.41	980,221.41	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	980,221.41	980,221.41	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	980,221.41	0.00	980,221.41	980,221.41	0.00	0.00	0.00	0.00
PS		0.00	980,221.41	980,221.41	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	980,221.41	0.00	980,221.41	980,221.41	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	980,221.41	980,221.41	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	980,221.41	0.00	980,221.41	980,221.41	0.00	0.00	0.00	0.00
PS		0.00	980,221.41	980,221.41	0.00	0.00	980,221.41	980,221.41	0.00	980,221.41	0.00	980,221.41	0.00	980,221.41	980,221.41	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		37,984,000.00	10,574,021.41	48,558,021.41	37,984,000.00	0.00	10,574,021.41	48,558,021.41	9,271,649.71	12,432,154.34	0.00	21,703,804.05	7,048,904.06	11,341,608.51	18,390,512.57	0.00	26,854,217.36	0.00	3,313,291.48
PS		28,009,000.00	980,221.41	28,989,221.41	28,009,000.00	0.00	980,221.41	28,989,221.41	6,335,006.18	9,094,019.53	0.00	15,429,025.71	6,294,492.47	9,034,098.52	15,328,590.99	0.00	13,560,195.70	0.00	100,434.72
MOOE		9,975,000.00	99,700.00	10,074,700.00	9,975,000.00	0.00	99,700.00	10,074,700.00	2,936,643.53	3,338,134.81	0.00	6,274,778.34	754,411.59	2,307,509.99	3,061,921.58	0.00	3,799,921.66	0.00	3,212,856.76
CO		0.00	9,494,100.00	9,494,100.00	0.00	0.00	9,494,100.00	9,494,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,494,100.00	0.00	0.00
Recapitulation by OO:																			
I. Agency Specific Budget		23,846,000.00	10,135,275.89	33,981,275.89	23,846,000.00	641,175.89	9,494,100.00	33,981,275.89	4,663,528.19	7,265,700.74	0.00	11,929,228.93	4,051,398.19	6,633,902.33	10,685,300.52	0.00	22,052,046.96	0.00	1,243,928.41
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		885,000.00	9,506,033.31	10,391,033.31	885,000.00	11,933.31	9,494,100.00	10,391,033.31	166,817.10	292,042.73	0.00	458,859.83	165,689.96	242,042.73	407,732.69	0.00	9,932,173.48	0.00	51,127.14
PROFESSIONAL REGULATION PROGRAM		10,626,000.00	413,658.13	11,039,658.13	10,626,000.00	413,658.13	0.00	11,039,658.13	2,242,217.31	3,518,790.09	0.00	5,761,007.40	2,179,538.67	3,548,505.20	5,728,043.87	0.00	5,278,650.73	0.00	32,963.53
PROFESSIONAL LICENSURE PROGRAM		12,335,000.00	215,584.45	12,550,584.45	12,335,000.00	215,584.45	0.00	12,550,584.45	2,254,493.78	3,454,867.92	0.00	5,709,361.70	1,706,169.56	2,843,354.40	4,549,523.96	0.00	6,841,222.75	0.00	1,159,837.74

Certified Correct:

MAYNATALE L. ALLIDEM
Budget Officer
Date: July 18, 2023

Certified Correct:

JENNIFER M. ULLIBAC
Accountant III
Date: July 18, 2023

Recommending Approval By:

JOHNNY M. MAYMAYA JR.
Chief-FAD
Date: July 18, 2023

Approved By:

ATTY. ARL RUTH B. SACAY-SABELE
Regional Director
Date: July 18, 2023